

| SINTEZA ORDONATORII PRINCIPALI DE CREDITE -TOTAL | | | | | | | | | | | | | | | | |
|--|--|--------------|--------------|---------------------|------------------------|----------------------|-------------------|--------------------|------------|-------------|-----------------------|---------------------------------|--------------------|--------------------|---------------|------------------------|
| | | Program 2022 | Retinere 10% | Program semestrul I | Plăți 31 ianuarie 2022 | Plăți februarie 2022 | Plăți martie 2021 | Plăți aprilie 2021 | Plăți mai | Plăți iunie | Plăți cumulate SEM. I | % plati 6 luni din program 2022 | Medie plati 6 luni | MEDIE ramas 6 luni | Propuneri OPC | INFLUENTE propunere MF |
| Cod | Denumire indicator | | | | | | | | | | | | | | | |
| B | A | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=4+...+9 | 11=10/1 | 12=10/6 luni | 13=(1-10)/6luni | 14 | 15 |
| | BUGET DE STAT | 282,976,687 | 4,198,804 | 184,098,058 | 20,360,446 | 21,450,744 | 21,644,951 | 21,512,319 | 19,440,211 | 20,361,407 | 124,772,505 | 44% | 20,795,418 | 26,367,364 | 91,045,741 | 24,608,403 |
| 01 | ADMINISTRATIA PREZIDENTIALA | 74,550 | 3,302 | 44,323 | 3,922 | 6,139 | 9,109 | 5,220 | 4,746 | 8,650 | 37,786 | 51% | 6,298 | 6,127 | 16,462 | 15,450 |
| 02 | SENATUL ROMANIEI | 217,719 | 4,422 | 110,790 | 10,501 | 15,476 | 15,849 | 18,658 | 16,745 | 25,743 | 102,972 | 47% | 17,162 | 19,125 | 19,772 | 3,796 |
| 03 | CAMERA DEPUTATILOR | 563,285 | 21,974 | 301,047 | 26,689 | 31,110 | 34,088 | 33,847 | 36,940 | 54,182 | 216,856 | 38% | 36,143 | 57,738 | 20,000 | -2,864 |
| 04 | INALTA CURTE DE CASATIE SI JUSTITIE | 152,972 | 1,888 | 78,854 | 10,977 | 11,603 | 11,689 | 12,496 | 11,934 | 12,411 | 71,110 | 46% | 11,852 | 13,644 | 15,247 | -3,286 |
| 05 | CURTEA CONSTITUTIONALA | 31,811 | 510 | 17,018 | 1,819 | 1,898 | 2,014 | 3,938 | 2,147 | 3,039 | 14,855 | 47% | 2,476 | 2,826 | 0 | -564 |
| 06 | CONSILIUL LEGISLATIV | 13,574 | 147 | 7,894 | 1,016 | 1,137 | 1,325 | 1,210 | 1,173 | 1,385 | 7,246 | 53% | 1,208 | 1,055 | 1,420 | 900 |
| 07 | CURTEA DE CONTURI | 428,055 | 5,672 | 214,424 | 25,859 | 27,524 | 31,163 | 27,917 | 29,016 | 30,805 | 172,284 | 40% | 28,714 | 42,629 | -17,505 | -23,763 |
| 08 | CONSILIUL CONCURRENTEI | 79,824 | 1,055 | 46,483 | 6,737 | 5,301 | 5,357 | 4,366 | 6,173 | 5,337 | 33,271 | 42% | 5,545 | 7,759 | -7,127 | -12,279 |
| 09 | AVOCATUL POPORULUI | 24,864 | 513 | 12,001 | 1,579 | 1,810 | 1,843 | 1,845 | 2,106 | 2,290 | 11,473 | 46% | 1,912 | 2,232 | -1,000 | -1,480 |
| 10 | CONSILIUL NAȚIONAL PENTRU STUDIAREA ARHIVELOR | 24,907 | 300 | 13,154 | 1,848 | 1,832 | 1,932 | 1,875 | 2,162 | 1,929 | 11,578 | 46% | 1,930 | 2,222 | 0 | -157 |
| 11 | CONSILIUL NAȚIONAL AL AUDIOVIZUALULUI | 19,453 | 173 | 7,896 | 1,151 | 1,402 | 1,226 | 1,231 | 1,233 | 1,273 | 7,516 | 39% | 1,253 | 1,990 | 950 | 545 |
| 13 | SECRETARIATUL GENERAL AL GUVERNULUI | 2,555,379 | 84,791 | 1,574,528 | 108,037 | 202,741 | 305,766 | 198,102 | 206,700 | 253,493 | 1,274,839 | 50% | 212,473 | 213,423 | 2,066,032 | 231,545 |
| 14 | MINISTERUL AFACERILOR EXTERNE | 1,219,075 | 46,759 | 652,302 | 71,737 | 100,642 | 78,365 | 147,598 | 78,180 | 107,883 | 584,405 | 48% | 97,401 | 105,778 | 159,350 | -67,094 |
| 15 | MINISTERUL DEZVOLTĂRII, LUCRARILOR PUBLICE ȘI | 8,344,443 | 577,337 | 6,495,856 | 675,400 | 867,592 | 432,387 | 709,992 | 799,477 | 297,660 | 3,782,508 | 45% | 630,418 | 760,323 | 6,674,681 | 649,185 |
| 16 | MINISTERUL FINANTELOR | 5,973,421 | 219,540 | 3,382,638 | 416,114 | 601,552 | 308,234 | 500,055 | 572,261 | 537,716 | 2,935,932 | 49% | 489,322 | 506,248 | 0 | -144,600 |
| 17 | MINISTERUL JUSTITIEI | 4,964,857 | 66,598 | 2,571,546 | 389,168 | 399,692 | 400,635 | 404,817 | 410,230 | 420,354 | 2,424,896 | 49% | 404,149 | 423,327 | 1,304,772 | 864,425 |
| 18 | MINISTERUL AFACERILOR NAȚIONALE | 23,186,463 | 24,641 | 11,432,400 | 1,084,828 | 1,150,840 | 1,245,477 | 1,220,466 | 1,324,472 | 1,214,915 | 7,240,998 | 31% | 1,206,833 | 2,657,578 | 0 | 0 |
| 19 | MINISTERUL AFACERILOR INTERNE | 23,721,632 | 217,561 | 12,185,354 | 1,524,678 | 1,890,379 | 1,637,124 | 2,023,144 | 1,737,610 | 1,767,061 | 10,579,996 | 45% | 1,763,333 | 2,190,273 | 1,146,062 | -625,349 |
| 20 | MINISTERUL MUNCII ȘI PROTECTIEI SOCIALE | 43,079,982 | 51,810 | 52,044,425 | 6,482,578 | 3,653,934 | 4,050,737 | 4,141,674 | 3,679,605 | 3,619,592 | 25,628,120 | 59% | 4,271,353 | 2,908,644 | 8,489,675 | 6,772,025 |
| 21 | MINISTERUL SPORTULUI | 521,581 | 31,740 | 304,801 | 25,023 | 57,399 | 57,774 | 44,757 | 43,996 | 50,498 | 279,447 | 54% | 46,575 | 40,356 | 169,301 | 33,667 |
| 22 | MINISTERUL AGRICULTURII ȘI DEZVOLTĂRII RURALE | 22,597,333 | 362,931 | 7,900,038 | 749,826 | 761,438 | 1,885,857 | 664,156 | 911,094 | 989,425 | 5,961,796 | 26% | 993,633 | 2,772,590 | 1,686,496 | 716,267 |
| 23 | MINISTERUL MEDIULUI APELOR ȘI PADURILOR | 3,105,361 | 55,646 | 2,006,213 | 96,721 | 73,031 | 163,613 | 77,950 | 94,966 | 200,240 | 708,947 | 23% | 118,158 | 399,402 | 416,071 | -484,367 |
| 24 | MINISTERUL TRANSPORTURILOR ȘI INFRASTRUCTURII | 18,504,122 | 727,228 | 8,471,270 | 721,468 | 585,061 | 1,056,660 | 1,172,297 | 1,399,560 | 1,491,867 | 6,426,913 | 35% | 1,071,152 | 2,012,868 | 2,000,000 | 2,000,000 |
| 25 | MINISTERUL EDUCATIEI | 30,003,832 | 191,116 | 15,695,747 | 2,278,520 | 2,416,312 | 2,497,037 | 2,804,912 | 2,644,148 | 2,600,699 | 15,241,628 | 51% | 2,540,271 | 2,460,367 | 668,053 | -542,964 |
| 26 | MINISTERUL SANATATII | 16,279,903 | 491,247 | 9,012,706 | 824,090 | 1,006,060 | 973,582 | 1,113,076 | 1,361,375 | 1,251,283 | 5,529,466 | 40% | 1,088,244 | 1,625,073 | 1,365,043 | -634,492 |
| 27 | MINISTERUL CULTURII | 1,307,077 | 26,039 | 636,832 | 66,503 | 73,817 | 71,788 | 83,089 | 73,711 | 75,704 | 444,612 | 34% | 74,102 | 143,744 | -72,623 | -290,324 |
| 29 | MINISTERUL PUBLIC | 1,542,050 | 15,664 | 812,651 | 114,506 | 115,092 | 117,151 | 118,230 | 117,407 | 127,187 | 709,663 | 46% | 118,277 | 138,731 | 312,791 | 200,976 |
| 30 | AGENTIA NATIONALA DE INTEGRITATE | 35,785 | 1,323 | 21,056 | 1,454 | 1,368 | 1,586 | 4,093 | 1,898 | 3,194 | 13,593 | 38% | 2,266 | 3,699 | 2,577 | -1,261 |
| 31 | SERVICIUL ROMAN DE INFORMATII | 3,244,201 | 49,824 | 1,601,266 | 222,335 | 222,031 | 234,688 | 246,364 | 345,548 | 269,967 | 1,540,933 | 47% | 256,822 | 283,878 | 4,278 | -438 |
| 32 | SERVICIUL DE INFORMATII EXTERNE | 600,250 | 28,400 | 265,740 | 30,164 | 30,925 | 36,768 | 38,723 | 49,536 | 55,868 | 241,984 | 40% | 40,331 | 59,711 | 59,711 | 0 |
| 33 | SERVICIUL DE PROTECTIE ȘI PAZĂ | 372,941 | 3,125 | 197,298 | 22,455 | 26,633 | 24,155 | 32,983 | 22,696 | 33,252 | 162,174 | 43% | 27,029 | 35,128 | 7,500 | -500 |
| 34 | SERVICIUL DE TELECOMUNICAȚII SPECIALE | 950,325 | 33,792 | 340,336 | 41,885 | 45,037 | 55,755 | 44,905 | 51,330 | 67,567 | 306,479 | 32% | 51,080 | 107,308 | -138,581 | -150,981 |
| 35 | MINISTERUL ECONOMIEI | 447,988 | 35,505 | 359,697 | 6,862 | 12,425 | 17,266 | 31,781 | 21,259 | 28,784 | 118,377 | 26% | 19,730 | 54,935 | 973,337 | 125,600 |
| 36 | MINISTERUL ENERGIEI | 5,351,637 | 227,087 | 5,019,209 | 5,508 | 10,172 | 1,057,227 | 30,255 | 14,148 | 254,091 | 1,371,401 | 26% | 228,567 | 663,373 | 31,669,816 | 2,482,589 |
| 37 | ACADEMIA ROMANA | 452,472 | 5,628 | 248,084 | 32,547 | 34,220 | 33,023 | 36,261 | 35,941 | 32,462 | 204,454 | 45% | 34,076 | 41,336 | 109,646 | 13,944 |
| 38 | AUTORITATEA NAȚIONALĂ SANITARĂ VETERINARĂ ȘI PENTRU SIGURANȚA ALIMENTELOR | 1,525,009 | 80,105 | 755,002 | 98,815 | 108,503 | 88,752 | 14,848 | 81,587 | 126,548 | 599,053 | 39% | 99,842 | 154,326 | -13,664 | -84,088 |
| 39 | SECRETARIATUL DE STAT PENTRU RECUNOASTEREA MERITELOR LUPATORILOR IMPOTRIVA REGIMULUI COMUNIST INSTAURAT IN ROMANIA IN PERIOADA 1945-1989 | 5,164 | 240 | 3,239 | 231 | 242 | 257 | 257 | 294 | 328 | 1,609 | 31% | 268 | 593 | 316 | -185 |
| 41 | OFICIUL REGISTRULUI NATIONAL AL INFORMATIILOR SECRETE DE STAT | 11,702 | 271 | 5,950 | 944 | 881 | 986 | 959 | 1,168 | 857 | 5,795 | 50% | 966 | 985 | 844 | 0 |
| 42 | CONSILIUL NAȚIONAL PENTRU COMBATAREA DISCRIMINĂRII | 8,879 | 102 | 4,985 | 686 | 734 | 776 | 856 | 770 | 787 | 4,609 | 52% | 768 | 712 | 1,516 | 730 |
| 43 | AGENTIA NAȚIONALĂ DE PRESĂ AGERPRES | 24,883 | 267 | 12,943 | 1,958 | 2,138 | 2,075 | 2,122 | 2,369 | 1,928 | 12,590 | 51% | 2,098 | 2,049 | 810 | 300 |
| 44 | INSTITUTUL CULTURAL ROMAN | 32,768 | 1,818 | 15,267 | 1,522 | 1,467 | 2,021 | 2,211 | 2,795 | 2,513 | 12,529 | 38% | 2,088 | 3,373 | 8,460 | -108 |
| 45 | SOCIETATEA ROMANA DE RADIOFIZIUNE | 370,000 | 17,385 | 178,801 | 20,593 | 28,565 | 28,151 | 18,939 | 41,310 | 33,456 | 171,014 | 46% | 28,502 | 33,164 | 34,510 | 0 |
| 46 | SOCIETATEA ROMANA DE TELEVIZIUNE | 402,567 | 14,500 | 214,657 | 18,044 | 46,829 | 29,927 | 47,377 | 22,569 | 43,951 | 208,698 | 52% | 34,783 | 32,312 | 51,256 | 0 |
| 47 | CONSILIUL SUPERIOR AL MAGISTRATURII | 225,702 | 1,490 | 95,618 | 11,996 | 10,737 | 11,481 | 11,434 | 10,592 | 12,952 | 69,192 | 31% | 11,532 | 26,085 | -21,447 | -30,709 |
| 48 | AUTORITATEA ELECTORALA PERMANENTA | 298,759 | 24,716 | 167,297 | 22,956 | 27,946 | 26,562 | 25,009 | 27,848 | 26,031 | 156,352 | 52% | 26,059 | 23,735 | 36,639 | 24,289 |
| 50 | AUTORITATEA NATIONALA DE SUPRAVEGHERE A PRELUCRĂRII DATELOR CU CARACTER PERSONAL | 5,336 | 105 | 2,847 | 370 | 449 | 447 | 477 | 465 | 491 | 2,699 | 51% | 450 | 440 | 285 | 246 |
| 51 | CONSILIUL ECONOMIC SI SOCIAL | 12,875 | 397 | 7,925 | 764 | 802 | 826 | 870 | 2,250 | 821 | 6,333 | 49% | 1,056 | 1,090 | 396 | 396 |
| 52 | CONSILIUL NAȚIONAL DE SOLUTIONARE A CONTESTATIILOR | 16,583 | 256 | 10,174 | 1,606 | 1,628 | 1,682 | 1,623 | 1,688 | 1,574 | 9,801 | 59% | 1,634 | 1,130 | 3,508 | 2,576 |
| 53 | AUTORITATEA PENTRU ADMINISTRAREA ACTIVELOR | 32,155 | 432 | 10,729 | 1,338 | 1,439 | 1,411 | 1,401 | 1,665 | 1,613 | 8,867 | 28% | 1,478 | 3,881 | 883 | 83 |
| 54 | MINISTERUL INVESTITIILOR ȘI PROIECTELOR EUROPENE | 11,112,324 | 439 | 3,660,536 | 126,160 | 131,002 | 166,869 | 294,434 | 184,231 | 380,043 | 1,282,739 | 12% | 213,790 | 1,638,264 | 17,231,264 | 2,719,718 |
| 55 | AUTORITATEA NATIONALA PENTRU RESTITUIREA | 30,700 | 786 | 15,638 | 2,119 | 2,496 | 2,201 | 2,394 | 2,709 | 1,923 | 13,842 | 45% | 2,307 | 2,810 | 3,666 | -655 |
| 56 | ACADEMIA OAMENILOR DE STIINTA DIN ROMANIA | 9,952 | 729 | 5,115 | 691 | 717 | 702 | 719 | 833 | 754 | 4,416 | 44% | 736 | 923 | 0 | -33 |
| 57 | INSPECTIA JUDICIARA | 38,905 | 390 | 20,109 | 2,508 | 3,145 | 3,260 | 3,255 | 3,272 | 3,743 | 19,183 | 49% | 3,197 | 3,287 | 1,341 | 821 |
| 58 | CONSILIUL DE MONITORIZARE SI IMPLEMENTARE A | 5,212 | 182 | 2,303 | 214 | 251 | 278 | 288 | 292 | 294 | 1,617 | 31% | 270 | 599 | -606 | -606 |
| 60 | MINISTERUL ANTREPRENORIATULUI SI TURISMULUI | 2,579,378 | 158,046 | 2,228,617 | 1,137,757 | 8,852 | 700,452 | 55,461 | 23,421 | 106,627 | 2,032,570 | 79% | 338,762 | 91,135 | 1,554,921 | 648,259 |
| 61 | MINISTERUL CERCETARII, DIGITALIZĂRII SI INOVĂRI | | | | | | | | | | | | | | | |