

Sinteza bugetului consolidat pe total surse si ordonatori

Data: 17/12/2021

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| Capitol | Subcapitol | Paragraf | Grupa/Titlu | Articol | Alineat | Denumire | Realizari 2020 | Executie preliminara 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|---------|------------|----------|-------------|---------|---------|--|----------------|---------------------------|----------------|----------------------------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | Total | | | | | | | |
| | | | | | | I.Credite de angajament | | 283.700.713 | 412.678.470 | 45,46 | 295.090.945 | 290.988.009 | 287.406.875 |
| | | | | | | II.Credite bugetare | 251.789.684 | 283.100.806 | 294.203.480 | 3,92 | 291.650.293 | 289.347.762 | 290.662.582 |
| 01 | | | | | | Administratia Prezidentiale | | | | | | | |
| | | | | | | I.Credite de angajament | | 72.598 | 90.000 | 23,97 | 70.553 | 72.426 | 74.236 |
| | | | | | | II.Credite bugetare | 58.572 | 60.621 | 74.550 | 22,98 | 70.553 | 72.426 | 74.236 |
| 02 | | | | | | Senatul Romaniei | | | | | | | |
| | | | | | | I.Credite de angajament | | 214.527 | 228.868 | 6,68 | 206.361 | 213.062 | 215.910 |
| | | | | | | II.Credite bugetare | 201.544 | 214.527 | 218.568 | 1,88 | 206.361 | 213.062 | 215.910 |
| 03 | | | | | | Camera Deputatilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 550.913 | 522.341 | -5,19 | 439.971 | 450.097 | 464.718 |
| | | | | | | II.Credite bugetare | 423.032 | 457.891 | 527.703 | 15,25 | 439.971 | 450.097 | 464.718 |
| 04 | | | | | | Inalta Curte de Casatie si Justitie | | | | | | | |
| | | | | | | I.Credite de angajament | | 170.610 | 152.972 | -10,34 | 148.571 | 152.445 | 156.256 |
| | | | | | | II.Credite bugetare | 180.914 | 170.610 | 152.972 | -10,34 | 148.571 | 152.445 | 156.256 |
| 05 | | | | | | Curtea Constitutionala | | | | | | | |
| | | | | | | I.Credite de angajament | | 26.741 | 31.811 | 18,96 | 27.834 | 28.163 | 28.586 |
| | | | | | | II.Credite bugetare | 27.330 | 26.741 | 31.811 | 18,96 | 27.834 | 28.163 | 28.586 |
| 06 | | | | | | Consiliul Legislativ | | | | | | | |
| | | | | | | I.Credite de angajament | | 13.441 | 13.574 | 0,99 | 13.757 | 14.116 | 14.469 |
| | | | | | | II.Credite bugetare | 11.632 | 13.441 | 13.574 | 0,99 | 13.757 | 14.116 | 14.469 |
| 07 | | | | | | Curtea de conturi | | | | | | | |
| | | | | | | I.Credite de angajament | | 348.834 | 419.030 | 20,12 | 354.524 | 351.180 | 359.958 |
| | | | | | | II.Credite bugetare | 347.953 | 347.848 | 428.055 | 23,06 | 354.524 | 351.180 | 359.958 |
| 08 | | | | | | Consiliul Concurentei | | | | | | | |
| | | | | | | I.Credite de angajament | | 72.888 | 87.476 | 20,01 | 70.761 | 72.349 | 73.905 |
| | | | | | | II.Credite bugetare | 70.351 | 87.841 | 89.776 | 2,20 | 70.761 | 72.349 | 73.905 |
| 09 | | | | | | Avocatul Poporului | | | | | | | |
| | | | | | | I.Credite de angajament | | 22.459 | 24.864 | 10,71 | 23.883 | 24.508 | 25.120 |
| | | | | | | II.Credite bugetare | 22.150 | 22.459 | 24.864 | 10,71 | 23.883 | 24.508 | 25.120 |
| 10 | | | | | | Consiliul National pentru Studierea Arhivelor Securitatii | | | | | | | |
| | | | | | | I.Credite de angajament | | 22.872 | 24.907 | 8,90 | 24.112 | 24.740 | 25.359 |
| | | | | | | II.Credite bugetare | 23.279 | 22.872 | 24.907 | 8,90 | 24.112 | 24.740 | 25.359 |
| 11 | | | | | | Consiliul National al Audiovizualului | | | | | | | |
| | | | | | | I.Credite de angajament | | 14.237 | 14.453 | 1,52 | 14.787 | 15.172 | 15.550 |
| | | | | | | II.Credite bugetare | 13.968 | 14.237 | 14.453 | 1,52 | 14.787 | 15.172 | 15.550 |
| 13 | | | | | | Secretariatul General al Guvernului | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.688.886 | 2.843.222 | 5,74 | 2.488.623 | 2.585.112 | 2.698.386 |
| | | | | | | II.Credite bugetare | 2.073.594 | 2.783.152 | 2.814.915 | 1,14 | 2.503.433 | 2.596.033 | 2.708.814 |
| 14 | | | | | | Ministerul Afacerilor Externe | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.360.895 | 1.171.909 | -13,89 | 1.233.976 | 1.261.753 | 1.288.667 |
| | | | | | | II.Credite bugetare | 1.099.843 | 1.128.420 | 1.240.256 | 9,91 | 1.272.776 | 1.300.553 | 1.327.467 |
| 15 | | | | | | Ministerul Dezvoltarii, Lucrarilor Publice si Administratiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 17.503.235 | 57.525.467 | 228,66 | 7.192.904 | 5.923.692 | 5.897.268 |
| | | | | | | II.Credite bugetare | 9.201.274 | 10.691.584 | 8.163.590 | -23,64 | 8.646.210 | 8.525.776 | 8.531.401 |
| 16 | | | | | | Ministerul Finantelor | | | | | | | |
| | | | | | | I.Credite de angajament | | 7.157.419 | 6.034.874 | -15,68 | 5.930.462 | 6.028.791 | 6.124.413 |
| | | | | | | II.Credite bugetare | 5.497.472 | 7.056.824 | 6.031.577 | -14,53 | 5.969.078 | 6.026.747 | 6.124.413 |
| 17 | | | | | | Ministerul Justitiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 5.856.325 | 6.395.925 | 9,21 | 4.905.697 | 4.852.263 | 4.923.186 |
| | | | | | | II.Credite bugetare | 4.812.921 | 5.491.774 | 4.997.835 | -8,99 | 4.874.139 | 5.018.240 | 5.129.168 |
| 18 | | | | | | Ministerul Apararii Nationale | | | | | | | |

TOTAL SURSE

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| Capitol | Subcapitol | Paragraf | Grupa/Titlu | Articol | Alinut | Denumire | Realizari 2020 | Executie preliminara 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|---------|------------|----------|-------------|---------|--------|---|----------------|---------------------------|----------------|----------------------------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 19 | | | | | | I.Credite de angajament | | | 50.079.345 | | 33.278.124 | 36.948.759 | 30.354.804 |
| | | | | | | II.Credite bugetare | 21.068.625 | 22.787.382 | 25.912.725 | 13,72 | 28.320.806 | 30.955.521 | 33.486.069 |
| 20 | | | | | | Ministerul Afacerilor Interne | | | | | | | |
| | | | | | | I.Credite de angajament | | 24.795.946 | 24.619.080 | -0,71 | 21.579.268 | 22.843.266 | 21.565.426 |
| 21 | | | | | | II.Credite bugetare | 20.762.224 | 21.198.146 | 23.692.384 | 11,77 | 22.565.179 | 22.472.144 | 23.335.309 |
| | | | | | | Ministerul Muncii si Solidaritatii Sociale | | | | | | | |
| 22 | | | | | | I.Credite de angajament | | 53.301.905 | 56.697.716 | 6,37 | 57.699.257 | 60.692.996 | 61.692.740 |
| | | | | | | II.Credite bugetare | 48.808.391 | 53.013.317 | 56.678.716 | 6,91 | 57.704.257 | 60.694.996 | 61.692.740 |
| 23 | | | | | | Ministerul Sportului | | | | | | | |
| | | | | | | I.Credite de angajament | | 511.670 | 521.581 | 1,94 | 536.342 | 549.590 | 562.284 |
| 24 | | | | | | II.Credite bugetare | 524.896 | 511.670 | 521.581 | 1,94 | 536.342 | 549.590 | 562.284 |
| | | | | | | Ministerul Agriculturii si Dezvoltarii Rurale | | | | | | | |
| 25 | | | | | | I.Credite de angajament | | 23.598.624 | 29.189.715 | 23,69 | 27.776.909 | 29.979.038 | 32.851.611 |
| | | | | | | II.Credite bugetare | 23.267.643 | 23.781.079 | 24.681.163 | 3,78 | 22.319.762 | 22.421.163 | 22.539.409 |
| 26 | | | | | | Ministerul Mediului, Apelor si Padurilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.446.564 | 5.313.418 | 117,18 | 1.870.203 | 1.399.210 | 1.486.556 |
| 27 | | | | | | II.Credite bugetare | 1.079.270 | 2.060.140 | 2.428.587 | 17,88 | 2.227.429 | 2.255.668 | 2.208.206 |
| | | | | | | Ministerul Transporturilor si Infrastructurii | | | | | | | |
| 28 | | | | | | I.Credite de angajament | | 17.452.134 | 34.243.212 | 96,21 | 9.162.294 | 9.015.051 | 9.314.055 |
| | | | | | | II.Credite bugetare | 12.912.726 | 14.121.867 | 17.017.466 | 20,50 | 19.516.036 | 12.380.417 | 9.036.139 |
| 29 | | | | | | Ministerul Educatiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 30.729.635 | 32.485.047 | 5,71 | 33.736.338 | 34.471.092 | 35.281.355 |
| 30 | | | | | | II.Credite bugetare | 31.529.794 | 30.948.522 | 32.485.047 | 4,96 | 33.960.338 | 34.700.092 | 35.488.866 |
| | | | | | | Ministerul Sanatatii | | | | | | | |
| 31 | | | | | | I.Credite de angajament | | 25.972.217 | 31.186.225 | 20,08 | 22.741.696 | 19.084.878 | 19.461.219 |
| | | | | | | II.Credite bugetare | 19.610.025 | 24.123.900 | 24.192.967 | 0,29 | 19.319.739 | 22.197.437 | 22.073.081 |
| 32 | | | | | | Ministerul Culturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.001.809 | 1.350.913 | 34,85 | 1.029.280 | 1.070.303 | 1.101.833 |
| 33 | | | | | | II.Credite bugetare | 837.626 | 920.788 | 1.336.430 | 45,14 | 1.056.836 | 1.093.557 | 1.125.050 |
| | | | | | | Ministerul Public | | | | | | | |
| 34 | | | | | | I.Credite de angajament | | 1.901.619 | 1.552.555 | -18,36 | 1.628.613 | 1.624.588 | 1.665.201 |
| | | | | | | II.Credite bugetare | 1.514.487 | 1.902.738 | 1.541.635 | -18,98 | 1.635.075 | 1.624.588 | 1.665.201 |
| 35 | | | | | | Agentia Nationala de Integritate | | | | | | | |
| | | | | | | I.Credite de angajament | | 41.974 | 27.395 | -34,73 | 30.159 | 30.960 | 31.733 |
| 36 | | | | | | II.Credite bugetare | 35.127 | 36.012 | 33.528 | -6,90 | 30.159 | 30.960 | 31.733 |
| | | | | | | Serviciul Roman de Informatii | | | | | | | |
| 37 | | | | | | I.Credite de angajament | | 3.212.497 | 3.258.617 | 1,44 | 2.842.993 | 2.946.503 | 3.154.533 |
| | | | | | | II.Credite bugetare | 2.720.646 | 2.936.867 | 3.183.068 | 8,38 | 2.931.069 | 2.939.475 | 3.013.377 |
| 38 | | | | | | Serviciul de Informatii Externe | | | | | | | |
| | | | | | | I.Credite de angajament | | 573.867 | 519.250 | -9,52 | 412.422 | 423.199 | 433.703 |
| 39 | | | | | | II.Credite bugetare | 395.526 | 418.867 | 604.250 | 44,26 | 412.422 | 423.199 | 433.703 |
| | | | | | | Serviciul de Protectie si Paza | | | | | | | |
| 40 | | | | | | I.Credite de angajament | | 489.497 | 277.565 | -43,30 | 244.805 | 253.080 | 259.404 |
| | | | | | | II.Credite bugetare | 364.723 | 293.619 | 373.791 | 27,30 | 365.714 | 253.080 | 259.404 |
| 41 | | | | | | Serviciul de Telecomunicatii Speciale | | | | | | | |
| | | | | | | I.Credite de angajament | | 859.564 | 740.534 | -13,85 | 530.518 | 587.780 | 602.475 |
| 42 | | | | | | II.Credite bugetare | 689.829 | 688.079 | 938.287 | 36,36 | 764.261 | 587.780 | 602.475 |
| | | | | | | Ministerul Economiei | | | | | | | |
| 43 | | | | | | I.Credite de angajament | | 278.508 | 558.536 | 100,55 | 240.391 | 247.633 | 254.306 |
| | | | | | | II.Credite bugetare | 3.170.397 | 278.508 | 453.536 | 62,84 | 240.391 | 247.633 | 254.306 |
| 44 | | | | | | Ministerul Energiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 4.278.971 | 5.339.178 | 24,78 | 1.566.024 | 1.106.273 | 953.873 |
| 45 | | | | | | II.Credite bugetare | | 3.876.229 | 3.433.564 | -11,42 | 747.231 | 769.604 | 956.770 |
| | | | | | | Academia Romana | | | | | | | |
| 46 | | | | | | I.Credite de angajament | | 584.747 | 641.115 | 9,64 | 589.683 | 539.229 | 549.392 |
| | | | | | | II.Credite bugetare | 469.604 | 584.331 | 583.106 | -0,21 | 592.597 | 553.442 | 564.010 |

| Capitol | Subcapitol | Paragraf | Grupa/ Titlu | Articol | Alineat | Denumire | Realizari 2020 | Executie preliminara 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|---------|------------|----------|--------------|---------|---------|---|----------------|---------------------------|----------------|----------------------------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 38 | | | | | | Autoritatea Nationala Sanitara Veterinara si pentru Siguranta Alimentelor | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.352.183 | 1.461.443 | 8,08 | 1.487.454 | 1.526.825 | 1.564.296 |
| | | | | | | II.Credite bugetare | 956.929 | 1.352.280 | 1.461.416 | 8,07 | 1.487.454 | 1.526.825 | 1.564.296 |
| 39 | | | | | | Secretariatul de Stat pentru recunoasterea meritelor luptatorilor impotriva regimului comunist instaurat in Romania in perioada 1945-1989 | | | | | | | |
| | | | | | | I.Credite de angajament | | 4.045 | 5.164 | 27,66 | 4.293 | 4.405 | 4.515 |
| | | | | | | II.Credite bugetare | 4.096 | 4.045 | 5.164 | 27,66 | 4.293 | 4.405 | 4.515 |
| 41 | | | | | | Oficiul registrului national al informatiilor secrete de stat | | | | | | | |
| | | | | | | I.Credite de angajament | | 11.135 | 11.702 | 5,09 | 12.059 | 12.375 | 12.684 |
| | | | | | | II.Credite bugetare | 15.149 | 11.135 | 11.702 | 5,09 | 12.059 | 12.375 | 12.684 |
| 42 | | | | | | Consiliul National pentru Combaterea Discriminarii | | | | | | | |
| | | | | | | I.Credite de angajament | | 9.721 | 9.296 | -4,37 | 8.848 | 9.078 | 9.305 |
| | | | | | | II.Credite bugetare | 10.152 | 9.721 | 9.296 | -4,37 | 8.848 | 9.078 | 9.305 |
| 43 | | | | | | Agentia Nationala de Presa AGERPRES | | | | | | | |
| | | | | | | I.Credite de angajament | | 27.483 | 27.883 | 1,46 | 28.734 | 29.504 | 30.262 |
| | | | | | | II.Credite bugetare | 26.198 | 27.483 | 27.883 | 1,46 | 28.734 | 29.504 | 30.262 |
| 44 | | | | | | Institutul Cultural Roman | | | | | | | |
| | | | | | | I.Credite de angajament | | 28.830 | 32.856 | 13,96 | 32.322 | 33.172 | 33.995 |
| | | | | | | II.Credite bugetare | 30.093 | 28.830 | 32.856 | 13,96 | 32.322 | 33.172 | 33.995 |
| 45 | | | | | | Societatea Romana de Radiodifuziune | | | | | | | |
| | | | | | | I.Credite de angajament | | 362.561 | 370.000 | 2,05 | 381.840 | 392.150 | 401.954 |
| | | | | | | II.Credite bugetare | 371.436 | 362.561 | 370.000 | 2,05 | 381.840 | 392.150 | 401.954 |
| 46 | | | | | | Societatea Romana de Televiziune | | | | | | | |
| | | | | | | I.Credite de angajament | | 373.000 | 380.000 | 1,88 | 392.160 | 402.748 | 412.817 |
| | | | | | | II.Credite bugetare | 358.747 | 373.000 | 380.000 | 1,88 | 392.160 | 402.748 | 412.817 |
| 47 | | | | | | Consiliul Superior al Magistraturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 210.865 | 234.537 | 11,23 | 157.612 | 144.959 | 148.199 |
| | | | | | | II.Credite bugetare | 138.199 | 185.508 | 232.702 | 25,44 | 165.178 | 144.947 | 148.199 |
| 48 | | | | | | Autoritatea Electorala Permanenta | | | | | | | |
| | | | | | | I.Credite de angajament | | 473.150 | 298.759 | -36,86 | 323.753 | 544.822 | 553.163 |
| | | | | | | II.Credite bugetare | 492.841 | 471.619 | 298.759 | -36,65 | 323.753 | 544.822 | 553.163 |
| 50 | | | | | | Autoritatea Nationala de Supraveghere a Prelucrarii Datelor cu Caracter Personal | | | | | | | |
| | | | | | | I.Credite de angajament | | 4.601 | 5.336 | 15,97 | 4.901 | 5.030 | 5.156 |
| | | | | | | II.Credite bugetare | 4.808 | 4.601 | 5.336 | 15,97 | 4.901 | 5.030 | 5.156 |
| 51 | | | | | | Consiliul Economic si Social | | | | | | | |
| | | | | | | I.Credite de angajament | | 8.828 | 11.440 | 29,59 | 9.647 | 9.899 | 10.147 |
| | | | | | | II.Credite bugetare | 8.437 | 8.828 | 11.440 | 29,59 | 9.647 | 9.899 | 10.147 |
| 52 | | | | | | Consiliul National de Solutionare a Contestatiilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 16.975 | 16.583 | -2,31 | 16.856 | 17.298 | 17.731 |
| | | | | | | II.Credite bugetare | 14.315 | 16.975 | 16.583 | -2,31 | 16.856 | 17.298 | 17.731 |
| 53 | | | | | | Autoritatea pentru Administrarea Activelor Statului | | | | | | | |
| | | | | | | I.Credite de angajament | | 17.610 | 32.179 | 82,73 | 17.323 | 17.487 | 17.923 |
| | | | | | | II.Credite bugetare | 16.741 | 17.454 | 32.155 | 84,23 | 17.323 | 17.487 | 17.923 |
| 54 | | | | | | Ministerul Investitiilor si Proiectelor Europene | | | | | | | |
| | | | | | | I.Credite de angajament | | 6.509.371 | 8.284.556 | 27,27 | 4.112.461 | 680.664 | 254.324 |
| | | | | | | II.Credite bugetare | 1.811.182 | 2.818.246 | 2.238.622 | -20,57 | 1.664.184 | 1.647.618 | 1.651.650 |
| 55 | | | | | | Autoritatea Nationala pentru Restituirea Proprietatilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 31.001 | 28.500 | -8,07 | 27.533 | 27.961 | 28.660 |
| | | | | | | II.Credite bugetare | 26.025 | 26.101 | 30.700 | 17,62 | 30.233 | 27.961 | 28.660 |
| 56 | | | | | | Academia Oamenilor de Stiinta din Romania | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.993 | 9.952 | 232,51 | 10.000 | 10.110 | 10.200 |
| | | | | | | II.Credite bugetare | | 2.993 | 9.952 | 232,51 | 10.000 | 10.110 | 10.200 |
| 57 | | | | | | Inspectia Judiciara | | | | | | | |
| | | | | | | I.Credite de angajament | | 37.323 | 39.068 | 4,68 | 38.529 | 39.533 | 40.521 |
| | | | | | | II.Credite bugetare | 36.684 | 37.323 | 38.905 | 4,24 | 38.529 | 39.533 | 40.521 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire | Realizari 2020 | Executie preliminata 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|-------------------|---------------------------------|-------------------|--|------------------|------------------|------------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 58 | | | | | | Consiliul de Monitorizare a Implementarii Conventiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 3.327 | 5.212 | 56,66 | 3.928 | 4.030 | 4.130 |
| | | | | | | II.Credite bugetare | 4.108 | 3.327 | 5.212 | 56,66 | 3.928 | 4.030 | 4.130 |
| 60 | | | | | | Ministerul Antreprenariatului si Turismului | | | | | | | |
| | | | | | | I.Credite de angajament | | 5.492.518 | 2.620.454 | -52,29 | 347.780 | 355.705 | 363.553 |
| | | | | | | II.Credite bugetare | | 4.613.839 | 2.576.463 | -44,16 | 333.296 | 341.302 | 349.228 |
| 61 | | | | | | Ministerul Cercetarii, Inovarii si Digitalizarii | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.435.714 | 3.327.199 | 131,75 | 1.242.022 | 1.293.600 | 1.346.677 |
| | | | | | | II.Credite bugetare | | 1.773.088 | 1.784.146 | 0,62 | 1.692.022 | 1.743.600 | 1.784.517 |
| 64 | | | | | | Ministerul Familiei, Tineretului si Egalitatii de Sanse | | | | | | | |
| | | | | | | I.Credite de angajament | | | 185.208 | | 178.418 | 175.020 | 177.020 |
| | | | | | | II.Credite bugetare | | | 183.020 | | 180.682 | 175.020 | 177.020 |
| 65 | | | | | | Ministerul Finantelor-Actiuni Generale | | | | | | | |
| | | | | | | I.Credite de angajament | | 39.158.851 | 41.098.453 | 4,95 | 45.610.377 | 39.368.337 | 37.997.153 |
| | | | | | | II.Credite bugetare | 33.636.156 | 37.878.946 | 39.499.931 | 4,28 | 44.905.658 | 40.172.895 | 38.791.047 |

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| Capitol | Subcapitol | Paragraf | Grupa/Titlu | Articol | Alinuat | Denumire | Realizari 2020 | Executie preliminara 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|---------|------------|----------|-------------|---------|---------|--|----------------|---------------------------|----------------|----------------------------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | Total | | | | | | | |
| | | | | | | I.Credite de angajament | | 277.349.431 | 403.830.196 | 45,60 | 284.777.995 | 280.678.255 | 279.455.603 |
| | | | | | | II.Credite bugetare | 247.039.118 | 274.151.288 | 286.107.685 | 4,36 | 283.293.058 | 281.124.705 | 282.191.156 |
| 01 | | | | | | Administratia Prezidentiale | | | | | | | |
| | | | | | | I.Credite de angajament | | 72.598 | 90.000 | 23,97 | 70.553 | 72.426 | 74.236 |
| | | | | | | II.Credite bugetare | 58.572 | 60.621 | 74.550 | 22,98 | 70.553 | 72.426 | 74.236 |
| 02 | | | | | | Senatul Romaniei | | | | | | | |
| | | | | | | I.Credite de angajament | | 213.957 | 228.019 | 6,57 | 205.461 | 212.112 | 214.910 |
| | | | | | | II.Credite bugetare | 201.044 | 213.957 | 217.719 | 1,76 | 205.461 | 212.112 | 214.910 |
| 03 | | | | | | Camera Deputatilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 530.458 | 500.229 | -5,70 | 414.921 | 423.367 | 436.318 |
| | | | | | | II.Credite bugetare | 410.969 | 437.436 | 505.591 | 15,58 | 414.921 | 423.367 | 436.318 |
| 04 | | | | | | Inalta Curte de Casatie si Justitie | | | | | | | |
| | | | | | | I.Credite de angajament | | 170.610 | 152.972 | -10,34 | 148.571 | 152.445 | 156.256 |
| | | | | | | II.Credite bugetare | 180.914 | 170.610 | 152.972 | -10,34 | 148.571 | 152.445 | 156.256 |
| 05 | | | | | | Curtea Constitutionala | | | | | | | |
| | | | | | | I.Credite de angajament | | 26.741 | 31.811 | 18,96 | 27.834 | 28.163 | 28.586 |
| | | | | | | II.Credite bugetare | 27.330 | 26.741 | 31.811 | 18,96 | 27.834 | 28.163 | 28.586 |
| 06 | | | | | | Consiliul Legislativ | | | | | | | |
| | | | | | | I.Credite de angajament | | 13.441 | 13.574 | 0,99 | 13.757 | 14.116 | 14.469 |
| | | | | | | II.Credite bugetare | 11.632 | 13.441 | 13.574 | 0,99 | 13.757 | 14.116 | 14.469 |
| 07 | | | | | | Curtea de conturi | | | | | | | |
| | | | | | | I.Credite de angajament | | 348.834 | 419.030 | 20,12 | 354.524 | 351.180 | 359.958 |
| | | | | | | II.Credite bugetare | 347.953 | 347.848 | 428.055 | 23,06 | 354.524 | 351.180 | 359.958 |
| 08 | | | | | | Consiliul Concurentei | | | | | | | |
| | | | | | | I.Credite de angajament | | 64.258 | 77.524 | 20,64 | 60.809 | 62.397 | 63.953 |
| | | | | | | II.Credite bugetare | 69.248 | 79.211 | 79.824 | 0,77 | 60.809 | 62.397 | 63.953 |
| 09 | | | | | | Avocatul Poporului | | | | | | | |
| | | | | | | I.Credite de angajament | | 22.459 | 24.864 | 10,71 | 23.883 | 24.508 | 25.120 |
| | | | | | | II.Credite bugetare | 22.150 | 22.459 | 24.864 | 10,71 | 23.883 | 24.508 | 25.120 |
| 10 | | | | | | Consiliul National pentru Studierea Arhivelor Securitatii | | | | | | | |
| | | | | | | I.Credite de angajament | | 22.872 | 24.907 | 8,90 | 24.112 | 24.740 | 25.359 |
| | | | | | | II.Credite bugetare | 23.279 | 22.872 | 24.907 | 8,90 | 24.112 | 24.740 | 25.359 |
| 11 | | | | | | Consiliul National al Audiovizualului | | | | | | | |
| | | | | | | I.Credite de angajament | | 14.237 | 14.453 | 1,52 | 14.787 | 15.172 | 15.550 |
| | | | | | | II.Credite bugetare | 13.968 | 14.237 | 14.453 | 1,52 | 14.787 | 15.172 | 15.550 |
| 13 | | | | | | Secretariatul General al Guvernului | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.953.682 | 2.237.562 | 14,53 | 2.117.526 | 2.168.717 | 2.217.886 |
| | | | | | | II.Credite bugetare | 1.998.107 | 2.034.682 | 2.237.586 | 9,97 | 2.117.526 | 2.168.717 | 2.217.886 |
| 14 | | | | | | Ministerul Afacerilor Externe | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.316.503 | 1.155.737 | -12,21 | 1.231.976 | 1.259.753 | 1.286.667 |
| | | | | | | II.Credite bugetare | 1.099.551 | 1.104.023 | 1.218.261 | 10,35 | 1.270.776 | 1.298.553 | 1.325.467 |
| 15 | | | | | | Ministerul Dezvoltarii, Lucrarilor Publice si Administratiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 16.599.272 | 56.816.479 | 242,28 | 6.602.575 | 5.338.363 | 5.311.939 |
| | | | | | | II.Credite bugetare | 8.854.507 | 9.859.882 | 7.329.730 | -25,66 | 7.853.609 | 7.861.634 | 7.869.342 |
| 16 | | | | | | Ministerul Finantelor | | | | | | | |
| | | | | | | I.Credite de angajament | | 7.122.193 | 6.005.341 | -15,68 | 5.905.865 | 6.002.665 | 6.100.176 |
| | | | | | | II.Credite bugetare | 5.496.503 | 7.028.426 | 5.992.883 | -14,73 | 5.945.154 | 6.002.665 | 6.100.176 |
| 17 | | | | | | Ministerul Justitiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 5.662.447 | 6.234.589 | 10,10 | 4.848.547 | 4.820.622 | 4.893.455 |
| | | | | | | II.Credite bugetare | 4.809.155 | 5.415.409 | 4.961.564 | -8,38 | 4.852.839 | 4.993.890 | 5.101.768 |
| 18 | | | | | | Ministerul Apararii Nationale | | | | | | | |

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| Capitol | Subcapitol | Paragraf | Grupa/Titlu | Articol | Alinut | Denumire | Realizari 2020 | Executie preliminata 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|---------|------------|----------|-------------|---------|--------|---|----------------|---------------------------|----------------|----------------------------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 19 | | | | | | I.Credite de angajament | | | 46.739.380 | | 28.288.544 | 31.869.111 | 27.716.519 |
| | | | | | | II.Credite bugetare | 19.386.941 | 20.058.152 | 23.186.457 | 15,60 | 25.642.457 | 28.042.457 | 30.412.457 |
| 20 | | | | | | Ministerul Afacerilor Interne | | | | | | | |
| | | | | | | I.Credite de angajament | | 24.238.344 | 24.198.794 | -0,16 | 21.509.025 | 22.771.613 | 21.491.763 |
| 21 | | | | | | II.Credite bugetare | 20.554.341 | 20.559.873 | 23.349.179 | 13,57 | 22.316.304 | 22.400.491 | 23.261.646 |
| | | | | | | Ministerul Muncii si Solidaritatii Sociale | | | | | | | |
| 22 | | | | | | I.Credite de angajament | | 53.298.775 | 56.697.716 | 6,38 | 57.699.257 | 60.692.996 | 61.692.740 |
| | | | | | | II.Credite bugetare | 48.807.414 | 53.010.187 | 56.678.716 | 6,92 | 57.704.257 | 60.694.996 | 61.692.740 |
| 23 | | | | | | Ministerul Sportului | | | | | | | |
| | | | | | | I.Credite de angajament | | 511.670 | 521.581 | 1,94 | 536.342 | 549.590 | 562.284 |
| 24 | | | | | | II.Credite bugetare | 524.807 | 511.670 | 521.581 | 1,94 | 536.342 | 549.590 | 562.284 |
| | | | | | | Ministerul Agriculturii si Dezvoltarii Rurale | | | | | | | |
| 25 | | | | | | I.Credite de angajament | | 23.514.611 | 29.090.635 | 23,71 | 27.677.829 | 29.910.038 | 32.782.611 |
| | | | | | | II.Credite bugetare | 23.246.093 | 23.697.066 | 24.582.083 | 3,73 | 22.220.682 | 22.352.163 | 22.470.409 |
| 26 | | | | | | Ministerul Mediului, Apelor si Padurilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.384.074 | 5.230.541 | 119,40 | 1.786.126 | 1.314.133 | 1.422.179 |
| 27 | | | | | | II.Credite bugetare | 1.063.239 | 1.997.650 | 2.363.710 | 18,32 | 2.143.352 | 2.170.591 | 2.143.829 |
| | | | | | | Ministerul Transporturilor si Infrastructurii | | | | | | | |
| 28 | | | | | | I.Credite de angajament | | 17.451.791 | 34.237.971 | 96,19 | 9.162.294 | 9.015.051 | 9.314.055 |
| | | | | | | II.Credite bugetare | 12.912.243 | 14.121.627 | 17.016.258 | 20,50 | 19.516.036 | 12.380.417 | 9.036.139 |
| 29 | | | | | | Ministerul Educatiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 28.043.243 | 29.989.907 | 6,94 | 30.471.414 | 31.290.461 | 32.063.298 |
| 30 | | | | | | II.Credite bugetare | 29.596.392 | 28.262.130 | 29.989.907 | 6,11 | 30.695.414 | 31.519.461 | 32.270.809 |
| | | | | | | Ministerul Sanatatii | | | | | | | |
| 31 | | | | | | I.Credite de angajament | | 25.452.902 | 30.673.417 | 20,51 | 22.236.696 | 18.579.878 | 18.956.219 |
| | | | | | | II.Credite bugetare | 19.547.484 | 23.604.585 | 23.680.159 | 0,32 | 18.814.739 | 21.692.437 | 21.568.081 |
| 32 | | | | | | Ministerul Culturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 960.723 | 1.306.074 | 35,95 | 986.945 | 1.023.681 | 1.053.863 |
| 33 | | | | | | II.Credite bugetare | 792.441 | 882.435 | 1.293.924 | 46,63 | 1.014.501 | 1.046.935 | 1.077.080 |
| | | | | | | Ministerul Public | | | | | | | |
| 34 | | | | | | I.Credite de angajament | | 1.893.721 | 1.537.766 | -18,80 | 1.628.421 | 1.624.588 | 1.665.201 |
| | | | | | | II.Credite bugetare | 1.510.095 | 1.894.750 | 1.540.407 | -18,70 | 1.635.075 | 1.624.588 | 1.665.201 |
| 35 | | | | | | Agentia Nationala de Integritate | | | | | | | |
| | | | | | | I.Credite de angajament | | 41.974 | 27.395 | -34,73 | 30.159 | 30.960 | 31.733 |
| 36 | | | | | | II.Credite bugetare | 35.127 | 36.012 | 33.528 | -6,90 | 30.159 | 30.960 | 31.733 |
| | | | | | | Serviciul Roman de Informatii | | | | | | | |
| 37 | | | | | | I.Credite de angajament | | 3.205.951 | 3.248.704 | 1,33 | 2.832.550 | 2.935.391 | 3.142.728 |
| | | | | | | II.Credite bugetare | 2.715.415 | 2.930.321 | 3.173.270 | 8,29 | 2.920.646 | 2.928.363 | 3.001.572 |
| 38 | | | | | | Serviciul de Informatii Externe | | | | | | | |
| | | | | | | I.Credite de angajament | | 569.667 | 515.250 | -9,55 | 409.422 | 420.199 | 430.703 |
| 39 | | | | | | II.Credite bugetare | 390.836 | 414.667 | 600.250 | 44,75 | 409.422 | 420.199 | 430.703 |
| | | | | | | Serviciul de Protectie si Paza | | | | | | | |
| 40 | | | | | | I.Credite de angajament | | 487.110 | 270.735 | -44,42 | 244.685 | 252.960 | 259.284 |
| | | | | | | II.Credite bugetare | 364.043 | 291.232 | 366.961 | 26,00 | 365.594 | 252.960 | 259.284 |
| 41 | | | | | | Serviciul de Telecomunicatii Speciale | | | | | | | |
| | | | | | | I.Credite de angajament | | 855.618 | 740.532 | -13,45 | 529.493 | 587.780 | 602.475 |
| 42 | | | | | | II.Credite bugetare | 689.809 | 684.133 | 938.285 | 37,15 | 763.236 | 587.780 | 602.475 |
| | | | | | | Ministerul Economiei | | | | | | | |
| 43 | | | | | | I.Credite de angajament | | 265.937 | 552.988 | 107,94 | 235.391 | 242.633 | 249.306 |
| | | | | | | II.Credite bugetare | 2.913.109 | 265.937 | 447.988 | 68,46 | 235.391 | 242.633 | 249.306 |
| 44 | | | | | | Ministerul Energiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 4.032.741 | 5.248.435 | 30,15 | 1.566.024 | 1.106.273 | 953.873 |
| 45 | | | | | | II.Credite bugetare | | 3.629.999 | 3.342.821 | -7,91 | 747.231 | 769.604 | 956.770 |
| | | | | | | Academia Romana | | | | | | | |
| 46 | | | | | | I.Credite de angajament | | 447.842 | 505.919 | 12,97 | 456.176 | 408.595 | 418.758 |
| | | | | | | II.Credite bugetare | 407.909 | 447.842 | 452.472 | 1,03 | 461.963 | 422.808 | 433.376 |

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| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire | Realizari 2020 | Executie preliminata 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|-------------------|---------------------------------|-------------------|--|------------------|------------------|------------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 38 | | | | | | Autoritatea Nationala Sanitara Veterinara si pentru Siguranta Alimentelor | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.351.993 | 1.460.992 | 8,06 | 1.487.454 | 1.526.825 | 1.564.296 |
| | | | | | | II.Credite bugetare | 956.233 | 1.351.993 | 1.460.992 | 8,06 | 1.487.454 | 1.526.825 | 1.564.296 |
| 39 | | | | | | Secretariatul de Stat pentru recunoasterea meritelor luptatorilor impotriva regimului comunist instaurat in Romania in perioada 1945-1989 | | | | | | | |
| | | | | | | I.Credite de angajament | | 4.045 | 5.164 | 27,66 | 4.293 | 4.405 | 4.515 |
| | | | | | | II.Credite bugetare | 4.096 | 4.045 | 5.164 | 27,66 | 4.293 | 4.405 | 4.515 |
| 41 | | | | | | Oficiul registrului national al informatiilor secrete de stat | | | | | | | |
| | | | | | | I.Credite de angajament | | 11.135 | 11.702 | 5,09 | 12.059 | 12.375 | 12.684 |
| | | | | | | II.Credite bugetare | 15.149 | 11.135 | 11.702 | 5,09 | 12.059 | 12.375 | 12.684 |
| 42 | | | | | | Consiliul National pentru Combaterea Discriminarii | | | | | | | |
| | | | | | | I.Credite de angajament | | 9.021 | 8.879 | -1,57 | 8.848 | 9.078 | 9.305 |
| | | | | | | II.Credite bugetare | 10.046 | 9.021 | 8.879 | -1,57 | 8.848 | 9.078 | 9.305 |
| 43 | | | | | | Agentia Nationala de Presa AGERPRES | | | | | | | |
| | | | | | | I.Credite de angajament | | 24.483 | 24.883 | 1,63 | 25.634 | 26.304 | 26.962 |
| | | | | | | II.Credite bugetare | 24.365 | 24.483 | 24.883 | 1,63 | 25.634 | 26.304 | 26.962 |
| 44 | | | | | | Institutul Cultural Roman | | | | | | | |
| | | | | | | I.Credite de angajament | | 28.550 | 32.576 | 14,10 | 32.042 | 32.892 | 33.715 |
| | | | | | | II.Credite bugetare | 30.093 | 28.550 | 32.576 | 14,10 | 32.042 | 32.892 | 33.715 |
| 45 | | | | | | Societatea Romana de Radiodifuziune | | | | | | | |
| | | | | | | I.Credite de angajament | | 362.561 | 370.000 | 2,05 | 381.840 | 392.150 | 401.954 |
| | | | | | | II.Credite bugetare | 371.436 | 362.561 | 370.000 | 2,05 | 381.840 | 392.150 | 401.954 |
| 46 | | | | | | Societatea Romana de Televiziune | | | | | | | |
| | | | | | | I.Credite de angajament | | 373.000 | 380.000 | 1,88 | 392.160 | 402.748 | 412.817 |
| | | | | | | II.Credite bugetare | 358.747 | 373.000 | 380.000 | 1,88 | 392.160 | 402.748 | 412.817 |
| 47 | | | | | | Consiliul Superior al Magistraturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 190.894 | 222.842 | 16,74 | 150.522 | 137.947 | 141.199 |
| | | | | | | II.Credite bugetare | 136.424 | 170.396 | 225.702 | 32,46 | 158.178 | 137.947 | 141.199 |
| 48 | | | | | | Autoritatea Electorala Permanenta | | | | | | | |
| | | | | | | I.Credite de angajament | | 473.150 | 298.759 | -36,86 | 323.753 | 544.822 | 553.163 |
| | | | | | | II.Credite bugetare | 492.841 | 471.619 | 298.759 | -36,65 | 323.753 | 544.822 | 553.163 |
| 50 | | | | | | Autoritatea Nationala de Supraveghere a Prelucrarii Datelor cu Caracter Personal | | | | | | | |
| | | | | | | I.Credite de angajament | | 4.601 | 5.336 | 15,97 | 4.901 | 5.030 | 5.156 |
| | | | | | | II.Credite bugetare | 4.808 | 4.601 | 5.336 | 15,97 | 4.901 | 5.030 | 5.156 |
| 51 | | | | | | Consiliul Economic si Social | | | | | | | |
| | | | | | | I.Credite de angajament | | 8.828 | 11.440 | 29,59 | 9.647 | 9.899 | 10.147 |
| | | | | | | II.Credite bugetare | 8.437 | 8.828 | 11.440 | 29,59 | 9.647 | 9.899 | 10.147 |
| 52 | | | | | | Consiliul National de Solutionare a Contestatiilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 16.975 | 16.583 | -2,31 | 16.856 | 17.298 | 17.731 |
| | | | | | | II.Credite bugetare | 14.315 | 16.975 | 16.583 | -2,31 | 16.856 | 17.298 | 17.731 |
| 53 | | | | | | Autoritatea pentru Administrarea Activelor Statului | | | | | | | |
| | | | | | | I.Credite de angajament | | 17.610 | 32.179 | 82,73 | 17.323 | 17.487 | 17.923 |
| | | | | | | II.Credite bugetare | 16.741 | 17.454 | 32.155 | 84,23 | 17.323 | 17.487 | 17.923 |
| 54 | | | | | | Ministerul Investitiilor si Proiectelor Europene | | | | | | | |
| | | | | | | I.Credite de angajament | | 6.499.752 | 8.274.394 | 27,30 | 4.101.832 | 670.272 | 243.942 |
| | | | | | | II.Credite bugetare | 1.809.794 | 2.809.037 | 2.229.295 | -20,64 | 1.654.055 | 1.637.726 | 1.641.268 |
| 55 | | | | | | Autoritatea Nationala pentru Restituirea Proprietatilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 31.001 | 28.500 | -8,07 | 27.533 | 27.961 | 28.660 |
| | | | | | | II.Credite bugetare | 26.025 | 26.101 | 30.700 | 17,62 | 30.233 | 27.961 | 28.660 |
| 56 | | | | | | Academia Oamenilor de Stiinta din Romania | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.993 | 9.952 | 232,51 | 10.000 | 10.110 | 10.200 |
| | | | | | | II.Credite bugetare | | 2.993 | 9.952 | 232,51 | 10.000 | 10.110 | 10.200 |
| 57 | | | | | | Inspectia Judiciara | | | | | | | |
| | | | | | | I.Credite de angajament | | 37.323 | 39.068 | 4,68 | 38.529 | 39.533 | 40.521 |
| | | | | | | II.Credite bugetare | 36.684 | 37.323 | 38.905 | 4,24 | 38.529 | 39.533 | 40.521 |

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| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire | Realizari 2020 | Executie preliminata 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|-------------------|---------------------------------|-------------------|--|------------------|------------------|------------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 58 | | | | | | Consiliul de Monitorizare a Implementarii Conventiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 3.327 | 5.212 | 56,66 | 3.928 | 4.030 | 4.130 |
| | | | | | | II.Credite bugetare | 4.108 | 3.327 | 5.212 | 56,66 | 3.928 | 4.030 | 4.130 |
| 60 | | | | | | Ministerul Antreprenariatului si Turismului | | | | | | | |
| | | | | | | I.Credite de angajament | | 5.492.518 | 2.620.454 | -52,29 | 347.780 | 355.705 | 363.553 |
| | | | | | | II.Credite bugetare | | 4.613.839 | 2.576.463 | -44,16 | 333.296 | 341.302 | 349.228 |
| 61 | | | | | | Ministerul Cercetarii, Inovarii si Digitalizarii | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.435.564 | 3.326.789 | 131,74 | 1.239.772 | 1.291.350 | 1.344.427 |
| | | | | | | II.Credite bugetare | | 1.772.938 | 1.783.736 | 0,61 | 1.689.772 | 1.741.350 | 1.782.267 |
| 64 | | | | | | Ministerul Familiei, Tineretului si Egalitatii de Sanse | | | | | | | |
| | | | | | | I.Credite de angajament | | | 185.208 | | 178.418 | 175.020 | 177.020 |
| | | | | | | II.Credite bugetare | | | 183.020 | | 180.682 | 175.020 | 177.020 |
| 65 | | | | | | Ministerul Finantelor-Actiuni Generale | | | | | | | |
| | | | | | | I.Credite de angajament | | 39.158.851 | 41.098.453 | 4,95 | 45.610.377 | 39.368.337 | 37.997.153 |
| | | | | | | II.Credite bugetare | 33.636.156 | 37.878.946 | 39.499.931 | 4,28 | 44.905.658 | 40.172.895 | 38.791.047 |

Sinteza bugetului consolidat pe total surse si ordonatori

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| Capitol | Subcapitol | Paragraf | Grupa/Titlu | Articol | Alinuat | Denumire | Realizari 2020 | Executie preliminara 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|---------|------------|----------|-------------|---------|---------|--|----------------|---------------------------|----------------|----------------------------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | Total | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.198.738 | 714.975 | -40,36 | 86.898 | 48.216 | 40.150 |
| | | | | | | II.Credite bugetare | 394.362 | 1.055.212 | 616.794 | -41,55 | 426.440 | 117.103 | 114.549 |
| 13 | | | | | | Secretariatul General al Guvernului | | | | | | | |
| | | | | | | I.Credite de angajament | | 7.759 | 8.737 | 12,60 | 1.869 | 550 | |
| | | | | | | II.Credite bugetare | 8.117 | 7.711 | 3.831 | -50,32 | 919 | 471 | |
| 14 | | | | | | Ministerul Afacerilor Externe | | | | | | | |
| | | | | | | I.Credite de angajament | | 42.392 | 14.172 | -66,57 | | | |
| | | | | | | II.Credite bugetare | 191 | 22.397 | 19.995 | -10,72 | | | |
| 15 | | | | | | Ministerul Dezvoltarii, Lucrarilor Publice si Administratiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 336.568 | 123.659 | -63,26 | 5.000 | | |
| | | | | | | II.Credite bugetare | 170.915 | 264.307 | 248.531 | -5,97 | 207.272 | 78.813 | 76.730 |
| 16 | | | | | | Ministerul Finantelor | | | | | | | |
| | | | | | | I.Credite de angajament | | 13.250 | 3.498 | -73,60 | 1.942 | 3.313 | 1.269 |
| | | | | | | II.Credite bugetare | 793 | 6.422 | 12.659 | 97,12 | 1.269 | 1.269 | 1.269 |
| 17 | | | | | | Ministerul Justitiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 138.977 | 127.346 | -8,37 | 35.850 | 7.291 | 2.331 |
| | | | | | | II.Credite bugetare | 3.362 | 21.464 | 2.281 | -89,37 | | | |
| 18 | | | | | | Ministerul Apararii Nationale | | | | | | | |
| | | | | | | I.Credite de angajament | | | 824 | | 214 | | |
| | | | | | | II.Credite bugetare | 485 | 782 | | | | | |
| 19 | | | | | | Ministerul Afacerilor Interne | | | | | | | |
| | | | | | | I.Credite de angajament | | 493.387 | 352.446 | -28,57 | 536 | | |
| | | | | | | II.Credite bugetare | 158.310 | 574.058 | 275.365 | -52,03 | 179.168 | | |
| 20 | | | | | | Ministerul Muncii si Solidaritatii Sociale | | | | | | | |
| | | | | | | I.Credite de angajament | | 3.033 | | | | | |
| | | | | | | II.Credite bugetare | 894 | 3.033 | | | | | |
| 21 | | | | | | Ministerul Sportului | | | | | | | |
| | | | | | | II.Credite bugetare | 89 | | | | | | |
| 22 | | | | | | Ministerul Agriculturii si Dezvoltarii Rurale | | | | | | | |
| | | | | | | I.Credite de angajament | | 25.013 | 26.000 | 3,95 | 26.000 | 26.000 | 26.000 |
| | | | | | | II.Credite bugetare | | 25.013 | 26.000 | 3,95 | 26.000 | 26.000 | 26.000 |
| 23 | | | | | | Ministerul Mediului, Apelor si Padurilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 8.597 | | | | | |
| | | | | | | II.Credite bugetare | 914 | 8.597 | | | | | |
| 24 | | | | | | Ministerul Transporturilor si Infrastructurii | | | | | | | |
| | | | | | | I.Credite de angajament | | 343 | 5.241 | 1.427,99 | | | |
| | | | | | | II.Credite bugetare | 483 | 240 | 1.208 | 403,33 | | | |
| 25 | | | | | | Ministerul Educatiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 72.189 | 7.000 | -90,30 | 7.000 | 7.000 | 7.000 |
| | | | | | | II.Credite bugetare | 20.414 | 72.189 | 7.000 | -90,30 | 7.000 | 7.000 | 7.000 |
| 26 | | | | | | Ministerul Sanatatii | | | | | | | |
| | | | | | | I.Credite de angajament | | 15.757 | 7.808 | -50,45 | | | |
| | | | | | | II.Credite bugetare | 14.284 | 15.757 | 7.808 | -50,45 | | | |
| 27 | | | | | | Ministerul Culturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 3.333 | 3.633 | 9,00 | 1.300 | 1.300 | 1.300 |
| | | | | | | II.Credite bugetare | 4.834 | 600 | 1.300 | 116,67 | 1.300 | 1.300 | 1.300 |
| 29 | | | | | | Ministerul Public | | | | | | | |
| | | | | | | I.Credite de angajament | | 7.898 | 14.789 | 87,25 | 192 | | |
| | | | | | | II.Credite bugetare | 4.392 | 7.988 | 1.228 | -84,63 | | | |
| 31 | | | | | | Serviciul Roman de Informatii | | | | | | | |

**FONDURI EXTERNE
NERAMBURSABILE**

Data: 17/12/2021 Tit: 08

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| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire | Realizari 2020 | Executie preliminata 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|--|-------------------|---------------------------------|-------------------|--|------------------|------------------|------------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | I.Credite de angajament | | 46 | 115 | 150,00 | 20 | | |
| | | | | | | II.Credite bugetare | 37 | 46 | | | | | |
| 33 | | | | | | Serviciul de Protectie si Paza | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.324 | 6.750 | 190,45 | | | |
| | | | | | | II.Credite bugetare | 652 | 2.324 | 6.750 | 190,45 | | | |
| 34 | | | | | | Serviciul de Telecomunicatii Speciale | | | | | | | |
| | | | | | | I.Credite de angajament | | 3.946 | 2 | -99,95 | 1.025 | | |
| | | | | | | II.Credite bugetare | 20 | 3.946 | 2 | -99,95 | 1.025 | | |
| 35 | | | | | | Ministerul Economiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 571 | 548 | -4,03 | | | |
| | | | | | | II.Credite bugetare | 495 | 571 | 548 | -4,03 | | | |
| 37 | | | | | | Academia Romana | | | | | | | |
| | | | | | | I.Credite de angajament | | 6.271 | 4.562 | -27,25 | 2.873 | | |
| | | | | | | II.Credite bugetare | 2.668 | 5.855 | | | | | |
| 38 | | | | | | Autoritatea Nationala Sanitara Veterinara si pentru Siguranta Alimentelor | | | | | | | |
| | | | | | | I.Credite de angajament | | 190 | 451 | 137,37 | | | |
| | | | | | | II.Credite bugetare | 696 | 287 | 424 | 47,74 | | | |
| 42 | | | | | | Consiliul National pentru Combaterea Discriminarii | | | | | | | |
| | | | | | | I.Credite de angajament | | 700 | 417 | -40,43 | | | |
| | | | | | | II.Credite bugetare | 106 | 700 | 417 | -40,43 | | | |
| 47 | | | | | | Consiliul Superior al Magistraturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 14.433 | 4.695 | -67,47 | 90 | 12 | |
| | | | | | | II.Credite bugetare | 748 | 9.574 | | | | | |
| 54 | | | | | | Ministerul Investitiilor si Proiectelor Europene | | | | | | | |
| | | | | | | I.Credite de angajament | | 1.611 | 1.872 | 16,20 | 737 | 500 | |
| | | | | | | II.Credite bugetare | 463 | 1.201 | 1.037 | -13,66 | 237 | | |
| 61 | | | | | | Ministerul Cercetarii, Inovarii si Digitalizarii | | | | | | | |
| | | | | | | I.Credite de angajament | | 150 | 410 | 173,33 | 2.250 | 2.250 | 2.250 |
| | | | | | | II.Credite bugetare | | 150 | 410 | 173,33 | 2.250 | 2.250 | 2.250 |

Sinteza bugetului consolidat pe total surse si ordonatori

Data: 17/12/2021

Tit: 10

Pag. 1

- mii lei -

| Capitol | Subcapitol | Paragraf | Grupa/Titlu | Articol | Alinat | Denumire | Realizari 2020 | Executie preliminara 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|---------|------------|----------|-------------|---------|--------|--|----------------|---------------------------|----------------|----------------------------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | Total | | | | | | | |
| | | | | | | I.Credite de angajament | | 5.152.544 | 8.133.299 | 57,85 | 10.226.052 | 10.261.538 | 7.911.122 |
| | | | | | | II.Credite bugetare | 4.356.204 | 7.894.306 | 7.479.001 | -5,26 | 7.930.795 | 8.105.954 | 8.356.877 |
| 02 | | | | | | Senatul Romaniei | | | | | | | |
| | | | | | | I.Credite de angajament | | 570 | 849 | 48,95 | 900 | 950 | 1.000 |
| | | | | | | II.Credite bugetare | 500 | 570 | 849 | 48,95 | 900 | 950 | 1.000 |
| 03 | | | | | | Camera Deputatilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 20.455 | 22.112 | 8,10 | 25.050 | 26.730 | 28.400 |
| | | | | | | II.Credite bugetare | 12.063 | 20.455 | 22.112 | 8,10 | 25.050 | 26.730 | 28.400 |
| 08 | | | | | | Consiliul Concurentei | | | | | | | |
| | | | | | | I.Credite de angajament | | 8.630 | 9.952 | 15,32 | 9.952 | 9.952 | 9.952 |
| | | | | | | II.Credite bugetare | 1.103 | 8.630 | 9.952 | 15,32 | 9.952 | 9.952 | 9.952 |
| 13 | | | | | | Secretariatul General al Guvernului | | | | | | | |
| | | | | | | I.Credite de angajament | | 727.445 | 596.923 | -17,94 | 369.228 | 415.845 | 480.500 |
| | | | | | | II.Credite bugetare | 67.370 | 740.759 | 573.498 | -22,58 | 384.988 | 426.845 | 490.928 |
| 14 | | | | | | Ministerul Afacerilor Externe | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.000 | 2.000 | 0,00 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 101 | 2.000 | 2.000 | 0,00 | 2.000 | 2.000 | 2.000 |
| 15 | | | | | | Ministerul Dezvoltarii, Lucrarilor Publice si Administratiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 567.395 | 585.329 | 3,16 | 585.329 | 585.329 | 585.329 |
| | | | | | | II.Credite bugetare | 175.852 | 567.395 | 585.329 | 3,16 | 585.329 | 585.329 | 585.329 |
| 16 | | | | | | Ministerul Finantelor | | | | | | | |
| | | | | | | I.Credite de angajament | | 21.976 | 26.035 | 18,47 | 22.655 | 22.813 | 22.968 |
| | | | | | | II.Credite bugetare | 176 | 21.976 | 26.035 | 18,47 | 22.655 | 22.813 | 22.968 |
| 17 | | | | | | Ministerul Justitiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 54.901 | 33.990 | -38,09 | 21.300 | 24.350 | 27.400 |
| | | | | | | II.Credite bugetare | 404 | 54.901 | 33.990 | -38,09 | 21.300 | 24.350 | 27.400 |
| 18 | | | | | | Ministerul Apararii Nationale | | | | | | | |
| | | | | | | I.Credite de angajament | | | 3.339.141 | | 4.989.366 | 5.079.648 | 2.638.285 |
| | | | | | | II.Credite bugetare | 1.681.199 | 2.728.448 | 2.726.268 | -0,08 | 2.678.349 | 2.913.064 | 3.073.612 |
| 19 | | | | | | Ministerul Afacerilor Interne | | | | | | | |
| | | | | | | I.Credite de angajament | | 64.215 | 67.840 | 5,65 | 69.707 | 71.653 | 73.663 |
| | | | | | | II.Credite bugetare | 49.573 | 64.215 | 67.840 | 5,65 | 69.707 | 71.653 | 73.663 |
| 20 | | | | | | Ministerul Muncii si Solidaritatii Sociale | | | | | | | |
| | | | | | | I.Credite de angajament | | 97 | | | | | |
| | | | | | | II.Credite bugetare | 83 | 97 | | | | | |
| 22 | | | | | | Ministerul Agriculturii si Dezvoltarii Rurale | | | | | | | |
| | | | | | | I.Credite de angajament | | 59.000 | 73.080 | 23,86 | 73.080 | 43.000 | 43.000 |
| | | | | | | II.Credite bugetare | 21.550 | 59.000 | 73.080 | 23,86 | 73.080 | 43.000 | 43.000 |
| 23 | | | | | | Ministerul Mediului, Apelor si Padurilor | | | | | | | |
| | | | | | | I.Credite de angajament | | 53.893 | 82.877 | 53,78 | 84.077 | 85.077 | 64.377 |
| | | | | | | II.Credite bugetare | 15.117 | 53.893 | 64.877 | 20,38 | 84.077 | 85.077 | 64.377 |
| 25 | | | | | | Ministerul Educatiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 2.614.203 | 2.488.140 | -4,82 | 3.257.924 | 3.173.631 | 3.211.057 |
| | | | | | | II.Credite bugetare | 1.912.988 | 2.614.203 | 2.488.140 | -4,82 | 3.257.924 | 3.173.631 | 3.211.057 |
| 26 | | | | | | Ministerul Sanatatii | | | | | | | |
| | | | | | | I.Credite de angajament | | 503.558 | 505.000 | 0,29 | 505.000 | 505.000 | 505.000 |
| | | | | | | II.Credite bugetare | 48.257 | 503.558 | 505.000 | 0,29 | 505.000 | 505.000 | 505.000 |
| 27 | | | | | | Ministerul Culturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 37.753 | 41.206 | 9,15 | 41.035 | 45.322 | 46.670 |
| | | | | | | II.Credite bugetare | 40.351 | 37.753 | 41.206 | 9,15 | 41.035 | 45.322 | 46.670 |
| 31 | | | | | | Serviciul Roman de Informatii | | | | | | | |

VENITURI PROPRII

Data: 17/12/2021

Tit: 10

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| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire | Realizari 2020 | Executie preliminata 2021 | Propuneri 2022 | Crestere / descrestere 2022/2021 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|--|-------------------|---------------------------------|-------------------|--|------------------|------------------|------------------|
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | I.Credite de angajament | | 6.500 | 9.798 | 50,74 | 10.423 | 11.112 | 11.805 |
| | | | | | | II.Credite bugetare | 5.194 | 6.500 | 9.798 | 50,74 | 10.423 | 11.112 | 11.805 |
| 32 | | | | | | Serviciul de Informatii Externe | | | | | | | |
| | | | | | | I.Credite de angajament | | 4.200 | 4.000 | -4,76 | 3.000 | 3.000 | 3.000 |
| | | | | | | II.Credite bugetare | 4.690 | 4.200 | 4.000 | -4,76 | 3.000 | 3.000 | 3.000 |
| 33 | | | | | | Serviciul de Protectie si Paza | | | | | | | |
| | | | | | | I.Credite de angajament | | 63 | 80 | 26,98 | 120 | 120 | 120 |
| | | | | | | II.Credite bugetare | 28 | 63 | 80 | 26,98 | 120 | 120 | 120 |
| 35 | | | | | | Ministerul Economiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 12.000 | 5.000 | -58,33 | 5.000 | 5.000 | 5.000 |
| | | | | | | II.Credite bugetare | 256.793 | 12.000 | 5.000 | -58,33 | 5.000 | 5.000 | 5.000 |
| 36 | | | | | | Ministerul Energiei | | | | | | | |
| | | | | | | I.Credite de angajament | | 246.230 | 90.743 | -63,15 | | | |
| | | | | | | II.Credite bugetare | | 246.230 | 90.743 | -63,15 | | | |
| 37 | | | | | | Academia Romana | | | | | | | |
| | | | | | | I.Credite de angajament | | 130.634 | 130.634 | 0,00 | 130.634 | 130.634 | 130.634 |
| | | | | | | II.Credite bugetare | 59.027 | 130.634 | 130.634 | 0,00 | 130.634 | 130.634 | 130.634 |
| 43 | | | | | | Agentia Nationala de Presa AGERPRES | | | | | | | |
| | | | | | | I.Credite de angajament | | 3.000 | 3.000 | 0,00 | 3.100 | 3.200 | 3.300 |
| | | | | | | II.Credite bugetare | 1.833 | 3.000 | 3.000 | 0,00 | 3.100 | 3.200 | 3.300 |
| 44 | | | | | | Institutul Cultural Roman | | | | | | | |
| | | | | | | I.Credite de angajament | | 280 | 280 | 0,00 | 280 | 280 | 280 |
| | | | | | | II.Credite bugetare | | 280 | 280 | 0,00 | 280 | 280 | 280 |
| 47 | | | | | | Consiliul Superior al Magistraturii | | | | | | | |
| | | | | | | I.Credite de angajament | | 5.538 | 7.000 | 26,40 | 7.000 | 7.000 | 7.000 |
| | | | | | | II.Credite bugetare | 1.027 | 5.538 | 7.000 | 26,40 | 7.000 | 7.000 | 7.000 |
| 54 | | | | | | Ministerul Investitiilor si Proiectelor Europene | | | | | | | |
| | | | | | | I.Credite de angajament | | 8.008 | 8.290 | 3,52 | 9.892 | 9.892 | 10.382 |
| | | | | | | II.Credite bugetare | 925 | 8.008 | 8.290 | 3,52 | 9.892 | 9.892 | 10.382 |